

2021 Budget		
Solana AT HERONS GLEN HOMEOWNERS ASSOCIATION INC.		
	\$300 Q	
88 UNITS		
INCOME	105600	
ASSESSMENTS		
JANUARY 1- DECEMBER 31	2021 budget	
Building Repair & Maintenance	1500	
Roof repair & Maintenance	10000	
INTERIOR PEST CONTROL	5400	
FIRE EXTINGUISHERS	600	
TOTAL BUILDING	17500	
LAWN CONTRACT/MTN	24500	
MULCH	5600	
EXTERIOR PEST CONTROL	6700	
TREE/Shrub REPLACEMENT	1500	
TOTAL GROUNDS	38300	
MANAGEMENT FEES	6600	
POSTAGE/COPIES/SUPPLIES	500	
FEDERAL TAX RETURN/CPA	1100	
LEGAL FEES	3000	
CONTINGENCY/annual corp.rept	1200	
INSURANCE PACKAGE	1400	
TOTAL ADMINISTRATION	13800	
TOTAL OPERATING EXPENSE	69600	
RESERVES	36000	
TOTAL EXPENSES	105600	
2020 Reserve funding		
Roofs	30000	
Roof Wash	2000	
Painting	4000	